



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 January 2021 - 30 April 2021

*Published by Jodie small
Published on 31.12.2020
Updated on 11.01.2021, 15.01.2021
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Conf/Non-Con	Decision to be taken by/Date	Key Decision	Subject	Portfolio and Contact Officer details/Author	Principal Groups & Organisations proposed to be consulted prior to making the decision and the means of consultation	Background Papers (All Papers are available for inspection via the Contact Officer)
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Open	Cabinet 21/01/21	Yes	<p>Draft Budget & Medium Term Financial Strategy 2021/22</p> <p>To approve the draft package of budget proposals to consult with the Joint Scrutiny Committee (Budget) on 30th January 2020 and receive their feedback on:</p> <p>General Fund Revenue Budget and Council Tax for 2020/21;</p> <p>Housing Revenue Account budget for 2020/21;</p> <p>Capital Programme; & Medium Term Financial Strategy.</p>	<p>Leader of the Council Stefan Garner, Lynne Pugh Executive Director Finance stefan-garner@tamworth.gov.uk , Assistant Director Finance lynne-pugh@tamworth.gov.uk</p>	<p>Discussions with Cabinet following Budget Consultation with local residents, businesses and stakeholders Local residents, businesses and stakeholders Joint Scrutiny Committee (Budget)</p>	Draft Budget & Medium Term Financial Strategy 2021/22
Open	Cabinet 21/01/21	Yes	<p>Business Rates Income Forecast 2021/22</p> <p>The Business Rates Income forecast for 2021/22</p>	<p>Portfolio Holder for Assets and Finance Michael Buckland Head of Revenues michael-buckland@tamworth.gov.uk</p>		Business Rates Income Forecast 2021/22

Open	Cabinet 21/01/21	No	Update of Environmental Crime Policy To approve legislative, organisational and penalty updates for environmental crime issues following review	Portfolio Holder for Regulatory & Community Safety Joanne Sands Assistant Director Partnerships joanne-sands@tamworth.gov.uk		Update of Environmental Crime Policy
Open	Cabinet 21/01/21	Yes	Local Restrictions Grant Policy Local authorities are required to adopt policies to distribute grants to business, through periods of national and local restrictions. This document describes the manner in which this Council distributes its funding to local businesses.	Portfolio Holder for Assets and Finance, Portfolio Holder for Heritage and Regeneration Michael Buckland Head of Revenues michael-buckland@tamworth.gov.uk		Local Restrictions Grant Policy
Open	Cabinet 18/02/21	No	Quarter Three 2020/21 Performance Report	Leader of the Council John Day Knowledge, Performance and Insight Co-ordinator john-day@tamworth.gov.uk		Quarter Three 2020/21 Performance Report

Open	Cabinet 18/02/21	Yes	Castle Review 2020 To consider the Castle Review undertaken in 2020 and to agree how to take the report recommendations forwards.	Portfolio Holder for Heritage and Regeneration Anna Miller Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk		Castle Review 2020
Open	Cabinet 18/02/21	No	Modern Slavery and Human Trafficking Statement 2019/20 To approve the Council's Modern Slavery and Human Trafficking Statement 2019/20	Portfolio Holder for Regulatory & Community Safety Joanne Sands Assistant Director Partnerships joanne-sands@tamworth.gov.uk	CMT Audit and Governance	Modern Slavery and Human Trafficking Statement 2019/20
Open	Cabinet 18/02/21	Yes	Write offs 01 April 2020 to 31 December 2020 That Members endorse the amount of debt written off for the period 01 April 2020 to 31 December 2020	Portfolio Holder for Assets and Finance Michael Buckland Head of Revenues michael-buckland@tamworth.gov.uk		Write offs 01 April 2020 to 31 December 2020

Open	Cabinet 18/02/21	Yes	CIL Spending The Borough Council has collected CIL money as a result of development within the Borough. It is necessary to set out how CIL can be spent and to agree on priorities.	Portfolio Holder for Regulatory & Community Safety Anna Miller Assistant Director – Growth & Regeneration Anna- Miller@tamworth.gov.uk		CIL Spending
Open	Cabinet 18/02/21	Yes	Climate Change Declaration Update A Climate Change Emergency was declared by the Borough Council in 2019. This report provides an update on recent activity, an overview of key issues and the next steps in delivering this corporate project.	Leader of the Council Anna Miller Assistant Director – Growth & Regeneration Anna- Miller@tamworth.gov.uk		Climate Change Declaration Update Climate Change Declaration Update

Open	Cabinet 18 Feb 2021 Council 23/02/21	Yes	<p>Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2021/22</p> <p>For Members to approve the Vision Statement & Priority Themes, Corporate Priorities for 2021/22 and the recommended package of budget proposals to enable the Council to agree the:</p> <p>General Fund Revenue budget and Council Tax for 2021/22;</p> <p>Housing Revenue Account (HRA) budget for 2021/22;</p> <p>the Capital Programme & Corporate Capital Strategy;</p> <p>the Medium Term Financial Strategy (MTFS).</p> <p>and</p> <p>To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed Treasury Management Strategy for the forthcoming year and the Local</p>	<p>Leader of the Council Stefan Garner, Lynne Pugh Executive Director Finance stefan-garner@tamworth.gov.uk , Assistant Director Finance lynne-pugh@tamworth.gov.uk</p>	<p>Discussions with Executive Management Team following Budget Consultation with local residents, businesses and stakeholders including the Joint Scrutiny Committee (Budget) Executive Management Team Local residents, businesses and stakeholders Joint Scrutiny Committee (Budget)</p>	Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2021/22
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Open	Cabinet 8/04/21	Yes	ICT Strategy ICT Strategy 2020 - 2025	Portfolio Holder for Assets and Finance Zoe Wolicki, Gareth Youlden Assistant Director People zoe- wolicki@tamworth.gov.uk , Head of Technology and Information Services gareth- youlden@tamworth.gov. uk	Internal only CMT Heads of Service Trade Unions	ICT Strategy
Open	Cabinet 30 Nov 2017 Council	Yes	Commercial Investment Strategy Update To create a capital fund to allow agreed investments be made in land or property	Leader of the Council Andrew Barratt Chief Executive andrew- barratt@tamworth.gov.uk	Part of the Commercial Investment Strategy Process	Commercial Investment Strategy Update

DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.

5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or (b) to make an order or direction under any enactment.
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

